

Z.15015/30/2023-NHM-I/NHM-III
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 11th September, 2024

To

Ms. Shilpa Prabhakar Satish
Mission Director (NHM),
Government of Tamil Nadu
DMS Annex Building,
Teynampet, Chennai-600006

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2025-26 for the State of Tamil Nadu – Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Tamil Nadu vide letter No. 5319029/P5/NHM/2023 dated 25.09.2023 regarding FC-XV Grants for Health for FY 2025-26 for an amount of Rs 933.25 Crores

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2025-26 for the State of Tamil Nadu for an amount of Rs 919.00 Crores (against the proposals amounting to Rs 933.25 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Tamil Nadu for an amount of Rs. 919.00 Crores under FC-XV for FY 2025-26 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 2025-26

(Rs. in Lakhs)					
Code	Activities	FC Health Grants for FY 2025-26	Revised Grant allocation by State FY 2025-26	Total Budget Proposed FY 2025-26	Total Budget Approved FY 2025-26
	Total FC-XV grants	93,295.00	93,295.00	93,325	91,900
FR	Rural components	49,858.00	68,413.54	68,444	67,019
FR.1	Building-less Sub Health Centres, PHCs, CHCs	8,241.00	37,240.00	37,240	37,240
FR.2	Block Public Health Units	8,969.00	5,887.94	5,888	5,866

FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	15,444.00	15,717.60	15,718	15,425
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	17,204.00	9,568.00	9,598	8,489
FU	Total Urban	43,437.00	24,881.46	24,881	24,881
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	2,170.00	11,934.26	11,934	11,934
FU.2	Urban health and wellness centres (HWCs)	41,267.00	12,947.20	12,947	12,947

The detailed proposal and approval for FC-XV grants to Health for FY 2025-26 are given at Annexure-I.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 DO No. M-12014/2/2022-NHM II (Part IV) dated 26th December, 2022, DO. No. M-12014/2/2022-NHM II dated 10th January, 2023 are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this

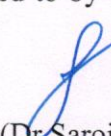
component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).

- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, etc. for which funds have already been provided under NHM, PM-ABHIM, State budgets, any other funds.

(b) Monitoring and reporting of progress

- i. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- ii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- iii. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.

4. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Dr. Saroj Kumar)
Director, NHM
Ph: 011-23063194

Copy to:

- 1. Principal Secretary, Health, Government of Tamil Nadu
- 2. PPS to Secretary, DoE, GOI
- 3. PPS to Secretary, MOHFW, GOI
- 4. PPS to Secretary, MoRD, GOI
- 5. PPS to Secretary, MoHUA, GOI

Annexure-I.**Tamil Nadu**

Code	Activities	RE in FY 2025-26 (Rs in Lakhs)	Allocation after re-appropriation FY 2025-26	Total Number of Units	Budget Proposed (In Lakhs) FY 2025-26		Approved to the National Committee (In lakhs) FY 2025-26			Remarks
					Unit Cost	Total	No. of Units	Unit Cost	Budget Approved	
	Total FC-XV Grants	93,295.00	93,295.00	0.00050		93,325			91,900	
FR	Rural Components	49,858.00	68,413.54	23,527	566.22	68,444	23,527	566.22	67,019	
FR.1	Building -less Sub Health Centres PHCs, CHCs,	8,241.00	37,240.00	380	489.35	37,240	380	489.35	37,240	
FR.1.1	No of SHCs taken up for this FY			246	46.42	11,420	246	46.42	11,420	Approved 176 SHCs at Plains @ Rs. 45 Lakh 52 SHCs in Tribal and Remote Areas @ Rs. 50 lakhs per unit
FR.1.2	No of PHCs taken up for this FY			82	92.93	7,620	82	92.93	7,620	Approved 52 Additional Dilapidated Building to PHCs @ Rs. 60 Lakhs 30 Dilapidated PHC Buildings @ 150 Lakhs,
FR.1.3	No of CHCs taken up (not applicable in most of the States)			52	350.00	18,200	52	350.00	18,200	Approved
FR.2	Block Public Health Units (BPH Unit)	8,969.00	5,887.94	312	66.88	5,888	312	66.88	5,866	
FR.2.1	No of BPH Units sanctioned for capital works			84	65.00	5,460	84	65.00	5,460	Approved

FR.2.2	No of BPH Units supported for recurring expenditure			228	1.88	428	228	1.78	406	Approved as per norm
FR. 3	Support for Diagnostic infrastructure to the Primary Health Care facilities	15,444.00	15,717.60	12,319	7.50	15,718	12,319	7.50	15,425	
FR. 3.1	No of SHCs supported for recurring expenditure for provision of diagnostic services	7,427.00	2,761.01	8,713	0.32	2,761	8,713	0.32	2,468	Approved as per Gol norms for surveillance activities and for performing the prescribed tests under Free Diagnostic Service Initiative
FR. 3.3	No of PHCs supported for recurring expenditure for provision of diagnostic services	8,017.00	12,956.59	1,803	5.82	10,498	1,803	5.82	10,498	Approved as per Gol Norms
FR. 3.4	No of PHCs supported for Capital expenditure for Procurement of Diagnostic equipment based on the gap-analysis			1,803	1.36	2,459	1,803	1.36	2,459	Approved as per Gol Norms
FR. 4	Conversion of Rural Sub Health Centres and PHCs to AAMs	17,204.00	9,568.00	10,516	2.49	9,598	10,516	2.49	8,489	
FR. 4.1	No of functional SHC-AAMs, whose operation expenses being met from this support			8,713	0.74	6,433	8,713	0.74	6,433	Approved
FR. 4.2	No of functional PHC-AAMs, whose operational expenses being from the support			1,803	1.76	3,165	1,803	1.14	2,055	Approved as per norm

FU	Total Urban	43,437.00	24,881.46	2,000	41.71	24,881	2,000	41.71	24,881	
FU.1	Support for diagnostic infrastructure to the primary health care facilities	2,170.00	11,934.26	1,290	15.56	11,934	1,290	15.56	11,934	
FU.1.1	No of Urban PHCs Supported for recurring expenditure for provision of diagnostic services			826	13.02	10,756	826	13.02	10,756	Approved
				464	2.54	1,178	464	2.54	1,178	Approved
FU.2	Urban Ayushman Aarogya Mandir (UAAMs)	41,267.00	12,947.20	710	26.15	12,947	710	26.15	12,947	
FU.2.1	No of Urban AAMs, being established in the ULB or other government of rented premises			582	21.15	12,307	264	11.45	3,023	Approved
	UAAM						33.00	45	1,485	Approved
	UPHC						30.00	150	4,500	Approved
	UPHC						55.00	60	3,300	Approved
FU.2.2	No of Urban Health Facilities UPHCs / Urban CHCs) where specialist services are to be provided / poly clinics			128	5.00	640	128	5.00	640	Approved
